Ordinance No. 123360

# Council Bill No. 116 905

AN ORDINANCE relating to a grant from the Department of Energy allocated through the American Recovery and Reinvestment Act of 2009; accepting the grant funds, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the Office of Sustainability and Environment, Office of Economic Development, and Seattle City Light, creating four term-limited positions in the Office of Sustainability and Environment and one term-limited position in Seattle City Light, and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

CF No.

Date Introduced: JULY 4, 2010	
Date 1st Referred!  JUN 4, 2010	To: (committee) Finance and Budget
Date Re- Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage:	Full Council Vote:
Date Presented to Mayor:	Date Approved: SUM 30, 2010
Date Returned to City Clerk:	Date Published: T.O
Date Vetoed by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Seattle - Legislative Department		
Council Bill/Ordinance	sponsored by:	Councilmember
	Committee Action:	

Do pass - Y-Ja	NL, MOB			
7.26.10	Passed		8-0	Exwsed: BH
This file is complete and	ready for presentation	on to Full Council.	Committee:	(initial/date)
Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Load	

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Form Last Revised April 13, 2010

AN ORDINANCE relating to a grant from the Department of Energy allocated through the
American Recovery and Reinvestment Act of 2009; accepting the grant funds,
authorizing the Mayor or his designee to execute related agreements, increasing
appropriations in the 2010 Adopted Budget for the Office of Sustainability and
Environment, Office of Economic Development, and Seattle City Light, creating four
term-limited positions in the Office of Sustainability and Environment and one term-
limited position in Seattle City Light, and ratifying and confirming prior acts; all by a
two-thirds vote of the City Council.
WHEREAS, the United States Congress has authorized \$452 million in the Energy Efficiency &
Conservation Block Grant Retrofit Ramp-Up ("EECBG-RU") program as part of the

American Recovery and Reinvestment Act of 2009 ("ARRA"); and

WHEREAS, the City submitted an application to the Department of Energy on December 14, 2009 to request EECBG-RU funds; and

WHEREAS, based on the City's successful application, the Department of Energy has awarded \$20 million to the City of Seattle from these EECBG-RU funds; and

WHEREAS, the EECBG-RU grant funding constitutes one-time funding for programs to deliver deep energy efficiency retrofits in residential, commercial, hospital, and municipal buildings in the Central District and parts of Southeast Seattle; and

WHEREAS, the retrofit programs will reduce over 50,000 metric tons of greenhouse gases, and create thousands of new living wage green jobs; and

WHEREAS, the City is not obligated to continue or maintain ARRA grant funding levels for the EECBG-RU once ARRA grant funds have lapsed; and

WHEREAS, the City Council wishes to increase appropriations in the 2010 Adopted Budget for the Office of Sustainability and Environment, Office of Economic Development, and Seattle City Light, to reflect the anticipated receipt and authorize the expenditure of these EECBG-RU funds; NOW, THEREFORE,

### BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts American Recovery and Reinvestment Act

of 2009 ("ARRA") funds from the Department of Energy for the Energy Efficiency and

Form Last Revised April 13, 2010

Conservation Block Grant Retrofit Ramp-up ("EECBG-RU") program in the amount of \$20 million for the following purposes:

Item	Program and Description
1	Loan fund and credit enhancement. Expand existing loan programs and explore creating new loan programs to provide cost effective financing for retrofits.
2	Carbon Reduction Fund. Establish competitive process to provide financial incentives for retrofit projects based on carbon reduced by the project.
3	Outreach and marketing. Market program to targeted/eligible properties across numerous sectors identified by the City.
4	Workforce Development. Expand existing green workforce development efforts currently underway by the City, including a focus on worker placement, and worker and employer support services.
5	Measurement & Verification. Compile and analyze energy usage and performance data regularly to assess program results.
6	Grant Administration. This funding will allow the City to respond to the administration, monitoring and reporting requirements of the grant.

The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of the City of Seattle such EECBG-RU agreements and certifications as may be necessary to accept the ARRA funds. Energy Efficiency and Conservation Block Grant Retrofit Ramp-up funds, when received, shall be deposited into the appropriate funds, as follows:

Fund Name and Number	Department	Amount
General Subfund	Office of	\$17,945,000
(00100)	Sustainability and	
	Environment	
General Subfund	Office of Economic	\$ 1,825,000
(00100)	Development	
City Light Fund	Seattle City Light	\$ 230,000
TOTAL		\$20,000,000

The Mayor or his designee is further authorized to execute and deliver documents relating to the

EECBG-RU agreements if required by federal guidelines.

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Form Last Revised April 13, 2010

Section 2. Contingent upon the execution of the EECBG-RU agreement(s) authorized in Section 1 and the receipt of the funds, the appropriations for the following items in the 2010 Budget are increased from the funds shown, as follows:

Fund Name and Number	Department	<b>Budget Control Level</b>	Amount
General Subfund (00100)	Office of Sustainability and Environment	Office of Sustainability and Environment (X1000)	\$17,945,000
City Light Fund (41000)	Seattle City Light	Financial Services – O&M (SCL500)	\$230,000
General Subfund (00100)	Office of Economic Development	Business Services (X1D00)	\$1,825,000
Total		- And Andread Antonio Control of the	\$20,000,000

Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by ordinance.

Section 3. To carry out purposes of the appropriations in Section 2 of this ordinance, the following new positions, which are exempt from Civil Service and Public Safety Civil Service rules and laws, are created in the Office of Sustainability and Environment and Seattle City Light:



Department	<b>Position Title</b>	<b>Position Status</b>	Number
Office of Sustainability and Environment	Strategic Advisor 2, Exempt	Full Time	1.0
Office of Sustainability and Environment	Strategic Advisor 1, Exempt	Full Time	2.0
Office of Sustainability and Environment	Administrative Staff Analyst	Full Time	1.0
Seattle City Light	Sr. Finance Analyst	Full Time	1.0

The Director of the Office of Sustainability and Environment and Seattle City Light Superintendent are authorized to fill the positions in their respective departments. Given the anticipated duration of this funding, these positions are abrogated effective December 31, 2013.

Section 4. Notwithstanding the requirements of Seattle Municipal Code Chapters 20.50 and 20.60, the Director of the Office of Sustainability and Environment is authorized to enter into consultant and service contracts with the entities specified in Attachment A hereto, up to the dollar amounts stated and for the purposes described in Attachment A.

Section 5. Any act authorized by this ordinance and taken after its passage is ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.



OSE EECBG Retrofit Ramp-up ORD June 23, 2010 Version #1 Passed by a two-thirds vote of the City Council the 26 day of \_\_\_\_\_\_\_ 2010, and signed by me in open session in authentication of its passage this 26 day of of the City Council Approved by me this Michael McGinn, Mayor Filed by me this 30 day of 504 2010. (Seal) Attachment A: EECBG-RU Authorized Contracts List 

Amanda Eichel/ae

# Attachment A, EECBG-RU Authorized Contracts List

Name	Program Item (from Ordinance Section 1 Table)	Contract Purpose	Dollar Amount
Washington State University	5 – Measurement and Verification	Provide EECBG-RU program evaluation services. Monitor and verify the program's results (e.g., energy and carbon savings, number of new jobs created) and provide real-time feedback on program performance, including indentifying opportunities for improvements.	\$ 490,000
ShoreBank Enterprise Cascadia (SBEC)	1 – Loan fund and credit enhancement 2 – Carbon	Provide fund management services for Residential Revolving Loan Fund (R-RLF), Residential Carbon Reduction Fund (R-CRF). Funding management services include issuing	\$9,787,500
(SBEC)	Reduction Fund	single and multi-family loans to qualified owners, processing on-bill repayment, conducting all necessary competitive processes for distribution R-CRF, subcontracting for quality control of retrofit projects paid for by the R-RLF and R-CRF, and any other project management services that are needed to achieve the program's residential retrofit and funding objectives.	\$9,767,JUU
MacDonald Miller Facility Solutions	1 – Loan fund and credit enhancement	Provide credit enhancement dollars to expand on an existing partnership established between MacDonald Miller and Seattle Steam, which will leverage utility, state and private resources to support implementation of about 25 projects with total capital costs of \$15 million. Loans will be offered to Seattle Steam customers with repayment on their Steam bill.	\$1,290,000
Seattle Foundation	4 – Workforce Development	Through the Emerald Cities Seattle program, lead development of high road workforce standards that will govern the jobs created through the large commercial, hospital, and municipal retrofits supported with EECBG-RU funding. Monitor and verify compliance with the program's workforce standards.	\$ 100,000

Attachment A to OSE EECBG Retrofit Ramp-up ORD



Form revised September 30, 2009

## FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Office of Sustainability and	Jill Simmons/684-9261	Calvin Chow/684-4652
Environment		

### Legislation Title:

AN ORDINANCE relating to a grant from the Department of Energy allocated through the American Recovery and Reinvestment Act of 2009; accepting the grant funds, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the Office of Sustainability and Environment, Office of Economic Development, and Seattle City Light, creating four term-limited positions in the Office of Sustainability and Environment and one term-limited position in Seattle City Light, and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

### • Summary of the Legislation:

This legislation provides grant acceptance authority and appropriations to spend \$20,000,000 of grant funds made available through the American Recovery and Reinvestment Act of 2009 ("ARRA"). The grant supports programs to retrofit residential, commercial, hospital, and municipal buildings in the Central District and parts of Southeast Seattle, reduce approximately 70,000 metric tons of greenhouse gases, and create up to 2,000 new living wage green jobs. The legislation creates 4.0 FTEs in the Office of Sustainability and Environment and 1.0 FTE in Seattle City Light to administer the grant. The positions will be abrogated effective December 31, 2013 unless additional funding is identified and appropriated.

### • Background:

In April 2010, the City of Seattle was awarded a \$20 million grant from the US Department of Energy for a neighborhood-based building retrofit program aimed at achieving deep energy efficiency across all building sectors, reducing greenhouse gases, and creating green jobs. The grant funds are significantly leveraged through strategic partnerships and local investment. The grant program's budget and associated leverage are outlined in two attachments to this fiscal note (Attachments A and B).

# With this EECBG grant, the City of Seattle will fund the following activities:

Item	Program and Description
1	Loan fund and credit enhancement. Expands existing loan programs and explores creating new loan programs to provide cost effective financing for retrofits.
2	Carbon Reduction Fund. Establishment of a competitive process to provide financial incentives for retrofit projects based on carbon reduced by the project.



Jeanie Boawn/jb OSE EECBG Retrofit Ramp-up FISC June 23, 2010 Version #1

3	Outreach and marketing. Marketing to targeted/eligible properties across numerous sectors identified by city.
4	Workforce Development. Expand existing green workforce development efforts currently taken upon by the city, including a focus on worker placement, and worker and employer support services.
5. '	Measurement and Verification. Compile and analyze energy usage and performance data regularly to assess program results.
6	Grant Administration. This funding will allow the City to respond to the administration, monitoring and reporting requirements of the grant.

• Please check one of the following:

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

X This legislation has financial implications. (Please complete all relevant sections that follow.)

# Appropriations:

Fund Name and Number	Department	Budget Control Level	2010 Appropriation	2011 Anticipated Appropriation
General Subfund	Office of	Office of	\$17,945,000	\$0
(00100)	Sustainability	Sustainability and		•
	and	Environment		
	Environment	(X1000)		
General Subfund	Office of	Office of Economic	\$1,825,000	\$0
(00100)	Economic	Development		
. ` `	Development	(X1D00)		
City Light Fund	Seattle City	Financial Services	\$ 230,000	\$0
(41000)	Light	- O&M (SCL500)		
TOTAL			\$20,000,000	\$0

*Notes to Appropriations Table*: Spending of the appropriation in this section is contingent upon ARRA funds being granted to, and received by, the City. As a grant, unspent funds will carry forward to subsequent years until they are exhausted or abandoned by ordinance.

# Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
General Subfund	Office of Sustainability	Office of	\$17,945,000	\$0
(00100)	and Environment	Sustainability and Environment		
	·	(X1000)		
General Subfund	Office of Economic	Office of	\$1,825,000	\$0
(00100)	Development	Economic		



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		Development (X1D00)		
City Light Fund (41000)	Seattle City Light	Financial Services – O&M (SCL500)	\$ 230,000	\$0
TOTAL			\$20,000,000	\$0

*Notes*: The U.S. Department of Energy will disburse all funds (\$20 million) upon the City's acceptance of the grant award. The U.S. Department of Energy requires that EECBG funding be obligated within 18 months and be spent within 36 months.

# <u>Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact:</u>

Position Title and	Position #	Fund	PT/FT	2010	2010	2011	2011
Department	for Existing Positions	Name		Positions	FTE	Positions	FTE
	Positions	and Number					
Strategic Advisor 2,	New position	General	FT	1	1.0	1	1.0
Exempt / Office of		Fund		·			
Sustainability and		(00100)		-			
Environment							
Strategic Advisor 1,	New	General	FT	2	2.0	2	2.0
Exempt / Office of	positions	Fund					
Sustainability and		(00100)					
Environment							
Administrative Staff	New position	General	FT	1 .	1.0	1	1.0
Analyst / Office of		Fund					
Sustainability and		(00100)			•		
Environment							
Sr. Finance Analyst	New position	City	FT	1	1.0	1	1.0
/ Seattle City Light		Light					
		Fund					
		(41000)					
TOTAL				5	5.0	5	5.0

### Notes:

• **Do positions sunset in the future?** Yes. This grant provides funding for the positions for three years. While the grant expires on May 30, 2013, the positions will be abrogated on December 31, 2013 to provide a cushion for the department to fill the position on the front-end and fulfill final reporting requirements once grant period ends.



## Spending/Cash Flow:

Fund Name and	Department	Budget Control	2010	2011
Number		Level*	Expenditures	Anticipated
		·		Expenditures
General Subfund	Office of	Office of	\$15,531,000	\$1,223,000
(00100)	Sustainability and	Sustainability and		,
	Environment	Environment (X1000)	,	
General Subfund	Office of	Office of Economic	\$ 1,825,000	N/A
(00100)	Economic	Development		
	Development	(X1D00)		
City Light Fund	Seattle City Light	Financial Services –	N/A	\$115,000
(41000)		O&M (SCL500)		

*Notes:* This table reflects anticipated spending in 2010 and 2011. Most expenses will occur in 2010 through contracts for the capitalization of loan and carbon reduction funds. An additional \$1,306,000 is anticipated to be spent in 2012 and 2013 for a total spending plan of \$20,000,000.

What is the financial cost of not implementing the legislation? Without this legislation, the City will not receive \$20,000,000 in revenues to support programs to retrofit residential, commercial, hospital, and municipal buildings in the Central District and parts of Southeast Seattle, reduce approximately 70,000 metric tons of greenhouse gases, and create up to 2,000 new living wage green jobs.

Does this legislation affect any departments besides the originating department? Both the Office of Economic Development and Seattle City Light receive direct funding from this grant. In addition, existing City programs have been identified as leverage contributions for the EECBG Ramp-Up program, together with other community, utility, financial and business partners. These leveraged contributions are described in Attachment B to this fiscal note, and include programs in Seattle City Light (Energy Conservation, Rebates, and Financing), Office of Housing (Homewise Weatherization), and potential retrofits of City facilities (Municipal Building Retrofits). While this leveraged funding is *not* a specific local match requirement for this grant, demonstrating these leveraged contributions was instrumental in the Department of Energy's grant selection process.

What are the possible alternatives to the legislation that could achieve the same or similar objectives? Acceptance of the grant award is a prerequisite for the receipt of these federal economic stimulus funds. There are no alternatives that could achieve the same or similar objectives.

Is the legislation subject to public hearing requirements: No.

Other Issues: The EECBG Ramp-Up program is a new grant program, and continued funding for future grant cycles is uncertain. The City programs receiving these funds have developed spending plans based on a one-time grant, however the City may apply for additional funds in the future if the Ramp-Up program is continued or if other fund sources are identified.



Jeanie Boawn/jb OSE EECBG Retrofit Ramp-up FISC June 23, 2010 Version #1

# Please list attachments to the fiscal note below:

- 1. Attachment A, Retrofit Ramp-Up Grant Program Budget
- 2. Attachment B, Retrofit Ramp-Up Grant Estimated Leverage



Ramp-Up Grant Program Budget	TOTAL
Program Administration	\$1,516,310
Personnel	\$1,097,455
Fringe Benefits	\$337,756
Travel	\$81,099
Contractual	\$1,831,190
Measurement & Verification	\$490,000
Outreach	\$616,667
Workforce Investment	\$724,523
Contractual Financing	\$16,652,500
Carbon Reduction (Incentive) Fund	\$8,500,000
Revolving Loan Fund	\$4,000,000
Credit Enhancement Funds	\$4,152,500
TOTAL EECBG FUNDING:	\$20,000,000

Attachment A to Fiscal Note, Retrofit Ramp-Up Grant Program Budget



Version #1	
Ramp-Up Grant Program Leverage	Program Total
*Rounded to the nearest \$10,000	
** Leverage contributions are estimates and based on best available information at this time.	
*** Program leverage ratio is based on achieving 75 percent of the identified leverage dollars	¢12.160.000
Energy Efficiency Programs SCL	<b>\$12,160,000</b> \$3,620,000
PSE	\$1,150,000
Utility Support for Homewise Weatherization	\$900,000
State Support for Weatherization Program	\$2,400,000
State Support for SustainableWorks Retrofit Program	\$1,500,000
EECBG Foruma Grant Programs	\$2,590,000
Utility Retrofit Rebates	\$22,630,000
SCL	\$16,900,000
PSE	\$5,730,000
Financing & Credit Enhancement	\$56,200,000
City Residential Revolving Loan Fund Capitalization	\$1,200,000
Enterprise Community Partners Loan Fund Capitalization	\$2,000,000
State grant for residential & commercial credit enhancement	\$1,000,000
Shorebank Enterprise Cascadia (SBEC) Residential Loan Fund Capitalization	\$6,460,000
City Small Commercial Loan Capitalization	\$550,000
Seattle Foundation Small Commercial Loan Capitalization	\$1,000,000
NDC Grow America Fund - Small Commerical Loan Capitalization	\$5,760,000
Energy Efficiency Service Charge	\$7,200,000
City Conservation Bonds	\$15,000,000
State support for MacDonald Miller Financial Services loan program	\$1,500,000
Seattle Steam / MacDonald Miller Financial Services Loan Capitalization	\$14,400,000
Sustainable Works Credit Enhancement	\$130,000
Interest & Principal Repayment	\$7,450,000
Interest & Principal Payments on Loan Funds Tax Credits/Deductions	\$7,450,000
	\$6,940,000
Single Family Tax Deductions  Multi-Family Tax Deductions	\$2,150,000
Municipal Tax Deductions	\$430,000 \$910,000
Hospital Tax Deductions	\$1,900,000
Small Biz Tax Deductions	\$1,900,000 \$410,000
Large Commercial Tax Deductions	\$1,140,000
Building Owner Investments	\$80,840,000
Owner Contribution	\$80,840,000
Other Contributions	\$2,270,000
Living Cities High Road Strategy Grant	\$160,000
Workforce Training Standards	\$150,000
Seattle Steam	\$50,000
Seafreeze Cold Storage	\$1,660,000
McKinstry In-Kind	\$250,000
TOTAL LEVERAGE	\$188,490,000
TOTAL IN DISTRICT LEVERAGE	\$141,367,500.00





# **City of Seattle**Office of the Mayor

June 29, 2010

Honorable Richard Conlin President Seattle City Council City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts the City's \$20 million Retrofit Ramp-Up award from the U.S. Department of Energy (DOE). The City of Seattle was one of just 25 communities nationwide to receive a Ramp-Up award through the ARRA-funded Energy Efficiency and Conservation Block Grant program.

The City's Ramp-Up award will catalyze a \$140 million neighborhood-based building retrofit initiative to achieve deep energy efficiency and create green jobs. Specifically, the initiative will:

- Retrofit residential, commercial, hospital, and municipal buildings in the Central District and parts of Southeast Seattle.
- Achieve between 15% and 45% energy savings per building retrofitted.
- Create up to 2,000 new living wage green jobs.
- Leverage grant funds 7-to-1 through strategic partnerships and local investment.

The initiative's programs will help building owners and tenants understand the energy efficiency opportunities in their buildings, provide access to financing for building retrofits, and ensure there are training and career pathways for workers to access building retrofit jobs.

The proposed Council Bill increases budget appropriations and authorizes related contracts to reflect anticipated receipt and expenditure of the grant funds, and creates five term-limited positions to implement the grant program. According to the terms of the DOE award, the City is required to spend the grant funds within three years from June 1, 2010.

Thank you for your consideration of this legislation. Please contact Jill Simmons, Acting Director of the Office of Sustainability and Environment, if you have any questions.

Sincerely,

Michael McGinn Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor Office of the Mayor 600 Fourth Avenue, 7<sup>th</sup> Floor PO Box 94749 Seattle, WA 98124-4749

Tel (206) 684-4000 Fax (206) 684-5360 TDD (206) 615-0476 mike.mcginn@seattle.gov



# STATE OF WASHINGTON - KING COUNTY

--SS.

258795 CITY OF SEATTLE, CLERKS OFFICE No. 123358,60,62,63,64,32

Subscribed and sworn to before me on

### **Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORD

was published on

08/10/10

The amount of the fee charged for the foregoing publication is the sum of \$ 122.85, which amount

08/10/10

has been paid in full.

<del>-</del>0

Notary public for the State of Washington,

residing in Seattle

Affidavit of Publication

# State of Washington, King County

# City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on July 26, 2010, and published here by title only, will be mailed upon request, or can be accessed at <a href="http://clerk.ci.seattle.wa.us">http://clerk.ci.seattle.wa.us</a>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 123358

AN ORDINANCE relating to Seattle's 2009-2012 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appro-Development for programs included in the City's Consolidated Plan for Housing and Community Development; increasing appropriations in the 2010 Budget for the Human Services Department, Office of Economic Development. Emergency & Transitional Services, and Low-Income Housing Fund budget control levels; decreasing appropriations in the Low Income Housing - HOME Programs subfund and Office of Housing Operating Fund; authorizing an amendment to an agreement with the State of Washington for funding to the City under the Neighborhood Stabilization Program; amending the 2010 Annual Allocation Plan component of the Consolidated Plan; reallocating unexpended funds from prior years; amending a provision of the Housing Policies in the Consolidated Plan; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 123360

### ORDINANCE NO. 123360

AN ORDINANCE NO. 123360

AN ORDINANCE relating to a grant from the Department of Energy allocated through the American Recovery and Reinvestment Act of 2009; accepting the grant funds, authorizing the Mayor or his designee to execute related agreements, increasing appropriations in the 2010 Adopted Budget for the Office of Sustainability and Environment, Office of Economic Development, and Seattle City Light, creating four term-limited positions in the Office of Sustainability and Environment and one term-limited position in Seattle City Light, and ratifying and confirming prior acts; all by a two-thirds vote of the City Council.

### ORDINANCE NO. 123362

AN ORDINANCE authorizing, in 2010, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Office of Economic Development the Office of Intergovernmental

Relations, the Office of the Mayor, Seattle City Light, Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, Seattle Public Library, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

### ORDINANCE NO. 123363

AN ORDINANCE mending Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects and revising project allocations for certain projects in the 2010-2015 CIP; creating positions, one of which is exempt from Civil Service; lifting a proviso; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council. Council.

### ORDINANCE NO. 123364

AN ORDINANCE appropriating money to pay certain audited claims and ordering the Payment thereof.

### **RESOLUTION NO. 31232**

A RESOLUTION endorsing the City of Seattle Community High-Road Agreement for Seattle's Residential Retrofit Programs. Date of publication in the Seattle Daily Journal of Commerce, August 10, 2010. 8/10(258795)